

Park Meadows Metropolitan District - Five Year Capital Improvement Plan
Revised for April 24, 2017 Meeting

<u>No.</u>	<u>Project</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	Beginning Funds Available	\$ 155,318	\$ 414,318	\$ 209,318	\$ (130,682)	\$ (40,682)
	Anticipated General Fund Transfer	1,405,000	1,155,000	1,140,000	1,150,000	1,150,000
	Total Funds Available	<u>1,560,318</u>	<u>1,569,318</u>	<u>1,349,318</u>	<u>1,019,318</u>	<u>1,109,318</u>
COLT Capital Recommendations List, items 1-11, as of 07/20/16 (see attached)						
1	Tuckpoint Repair	-	150,000	-	150,000	150,000
2	Lincoln Pedestrian Bridge	150,000	-	-	-	-
3	Northbound Yosemite@Park Meadows Drive Right Turn Lane	-	-	-	-	-
4	Landscape Parkway Drive West of Acres Green Drive	-	-	-	-	-
5	C-470 / Yosemite (NW and NE Corner) Landscape Improvements	-	-	-	-	-
6	Sunningdale Median Improvements (at LTP)	-	-	-	-	-
7	Park Meadows Drive Improvements West of Yosemite	250,000	-	-	-	-
8a	County Line Road Improvements	250,000	500,000	-	-	-
8b	County Line Road Hardscape Median A Construction (I-25 to PFC Exit)	-	100,000	-	-	-
9	Traffic Signal Upgrades - County Line Road @ Chester, Yosemite and Willow	-	250,000	250,000	250,000	-
10	Yosemite Intelligent Streets	-	300,000	300,000	300,000	-
11	C-470 / Yosemite Multi-Modal Overpass Design/Construction	-	-	400,000	-	-
Other Potential Future Projects						
12a	Yosemite Median (C-470 to Park Meadows Drive) Hardscape	102,500	-	-	-	-
12b	Yosemite Median Landscaping (C-470 to Park Meadows Drive)	333,500	-	-	-	-
13	Landscape SW and SE Corner of C-470 / Yosemite Interchange	-	-	170,000	-	-
14	Parkway Drive Reconstruction	-	-	-	-	-
15	County Line Road Landscape Median B Construction (PFC Exit to Chester)	-	-	300,000	-	-
16	County Line Road Landscape Median C Construction (Chester to Yosemite)	-	-	-	300,000	-
	Total Project Amount	<u>1,086,000</u>	<u>1,300,000</u>	<u>1,420,000</u>	<u>1,000,000</u>	<u>150,000</u>
	Operating Costs	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)
	Ending Funds Available	<u>\$ 414,318</u>	<u>\$ 209,318</u>	<u>\$ (130,682)</u>	<u>\$ (40,682)</u>	<u>\$ 899,318</u>

Approved with an IGA or Addendum
 Previously approved by prior Board in concept, no Addendum or IGA