

DRAFT

City of Lone Tree Recommendations as of October 30, 2017
PMMD - 5 Year Capital Recommendations

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Notes</u>
Traffic Signal Upgrade - Chester/County Line	250,000					\$100K City / \$250K PMMD
Park Meadows Drive Improvements (West of Yosemite)	250,000					\$250K City / \$250K PMMD
County Line Road Improvements	500,000					Staff Project Management from City / \$500K PMMD (\$250K contributed in 2017)
Adaptive Traffic Signals	300,000					\$300k City / \$300k PMMD
Mall Entry Traffic Improvements (Car Toys Intersection)	30,000					City moving crosswalk, PMMD contribution is for signal/ped buttons
	<u>1,330,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	