

**Park Meadows Metro District
5 Year Capital Improvement Recommendations
from
the City of Lone Tree**

Project	2018	2019	2020	2021	2022	Total Project Cost	City Contribution	Others
Traffic Signal Upgrade - Chester/County Line	\$250,000.00					\$350,000.00	\$100,000.00	\$0.00
Park Meadows Drive Improvements (West of Yosemite)	\$250,000.00					\$500,000.00	\$250,000.00	Developer will fund anything over \$500K
County Line Road Improvements	\$500,000.00					\$2,900,000.00	\$200,000.00	\$2,200,000.00
Adaptive Traffic Signals	\$300,000.00	\$300,000.00	\$300,000.00			\$1,800,000.00	\$900,000.00	TBD
Mall Entry Traffic Improvements (Car Toys Intersection)	\$30,000.00					\$60,000.00	\$30,000.00	\$0.00
Traffic Signal Upgrade - Yosemite/County Line		\$275,000.00				\$375,000.00	\$100,000.00	\$0.00
Traffic Signal Upgrade - Parkway/County Line			\$225,000.00			\$325,000.00	\$100,000.00	\$0.00
Traffic Signal Upgrade - Acres Green/County Line				\$225,000.00		\$325,000.00	\$100,000.00	\$0.00
Brick Fence Upgrades		\$500,000.00	\$500,000.00	\$350,000.00		TBD	Remaining amount to replace the brick fence throughout the City	\$0.00
Taos Road Demolition		\$100,000.00				\$100,000.00	\$0.00	\$0.00
Crooked Stick Improvements		\$200,000.00				\$200,000.00	\$0.00	\$0.00
Traffic Signal Upgrade - Willow/County Line					\$250,000.00	\$350,000.00	\$100,000.00	\$0.00
Ped Light Completion - Commercial Areas					\$200,000.00	\$200,000.00	\$0.00	\$0.00
Sears Project/Park Meadows Mall Intersection Improvements			\$450,000.00			TBD	TBD	TBD
City Identification and Wayfinding Sign Program		\$100,000.00	\$100,000.00			\$1,200,000.00	\$1,000,000.00	\$0.00
Lincoln Avenue/I-25 Interchange - Future Years 2023-2025				\$1,000,000.00	\$1,000,000.00	\$100,000,000.00	TBD	TBD
TOTALS	\$1,330,000.00	\$1,475,000.00	\$1,575,000.00	\$1,575,000.00	\$1,450,000.00	\$108,685,000.00	\$2,880,000.00	\$2,200,000.00

As of 1/22/18