

**Park Meadows Metro District
5 Year Capital Improvement Recommendations
from
the City of Lone Tree**

Project	2018	2019	2020	2021	2022	Total Project Cost	City Contribution	Others
Traffic Signal Upgrade - Chester/County Line	\$250,000.00					\$350,000.00	\$100,000.00	\$0.00
Park Meadows Drive Improvements (West of Yosemite)	\$250,000.00					\$500,000.00	\$250,000.00	Developer will fund anything over \$500K
County Line Road Improvements	\$500,000.00					\$2,900,000.00	\$200,000.00	\$2,200,000.00
Adaptive Traffic Signals	\$300,000.00	\$300,000.00	\$300,000.00			\$1,800,000.00	\$900,000.00	TBD
Mall Entry Traffic Improvements (Car Toys Intersection)	\$30,000.00					\$60,000.00	\$30,000.00	\$0.00
Traffic Signal Upgrade - Yosemite/County Line		\$275,000.00				\$375,000.00	\$100,000.00	\$0.00
Traffic Signal Upgrade - Parkway/County Line			\$225,000.00			\$325,000.00	\$100,000.00	\$0.00
Traffic Signal Upgrade - Acres Green/County Line				\$225,000.00		\$325,000.00	\$100,000.00	\$0.00
Brick Fence Upgrades		\$500,000.00	\$500,000.00	\$350,000.00		TBD	Remaining amount to replace the brick fence throughout the City	\$0.00
Taos Road Demolition		\$100,000.00				\$100,000.00	\$0.00	\$0.00
Crooked Stick Improvements		\$200,000.00				\$200,000.00	\$0.00	\$0.00
Traffic Signal Upgrade - Willow/County Line					\$250,000.00	\$350,000.00	\$100,000.00	\$0.00
Ped Light Completion - Commercial Areas					\$200,000.00	\$200,000.00	\$0.00	\$0.00
Sears Project/Park Meadows Mall Intersection Improvements			\$450,000.00			TBD	TBD	TBD
City Identification and Wayfinding Sign Program		\$100,000.00	\$100,000.00			\$1,200,000.00	\$1,000,000.00	\$0.00
Lincoln Avenue/I-25 Interchange - Future Years 2023-2025				\$1,000,000.00	\$1,000,000.00	\$100,000,000.00	TBD	TBD
TOTALS	\$1,330,000.00	\$1,475,000.00	\$1,575,000.00	\$1,575,000.00	\$1,450,000.00	\$108,685,000.00	\$2,880,000.00	\$2,200,000.00

As of 1/22/18



Park Meadows Metro Five-Year Capital Partnership

Park Meadows Metro District Board Meeting
November 27, 2017



A Valuable Partnership That:


- Improves roadway efficiencies
- Beautifies our streets



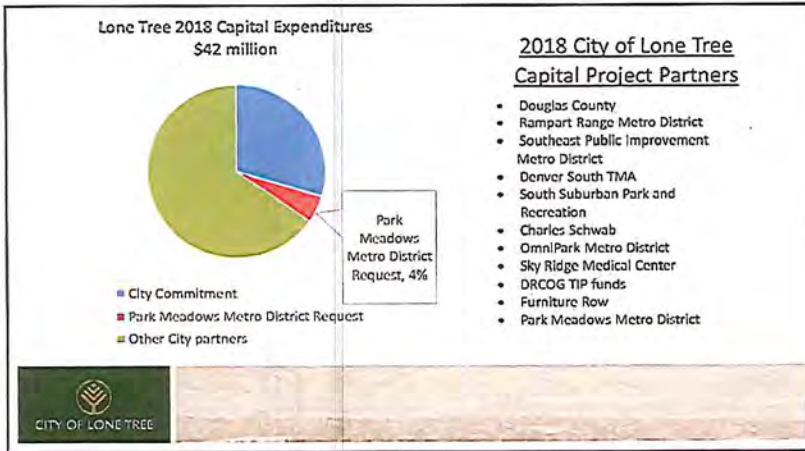
Goals of the 2017 PMMD Board of Directors:

Participate in projects that

- 1) serve the largest number of District taxpayers, and
- 2) help the City of Lone Tree to make this the most desirable place to live in Colorado."



#7 LONE TREE, COLORADO



Chester & County Line Traffic Signal 2018

Replace wire signals with a pole and mast arm signal.

Requesting \$250,000

Total project cost: \$350,000 + Staff Time

CITY OF LONE TREE

Yosemite Adaptive Signal Technology

11 Intersections from County Line to Lincoln

Allows signals to adjust timing on the fly to accommodate demand

Requesting \$300,000

Total Project Cost: \$600,000

CITY OF LONE TREE

Park Meadows Dr. Crosswalk

Move crosswalk from south side to the north side of the intersection to improve traffic flows

Part of a larger City project to improve Yosemite St.

Requesting \$30,000

CITY OF LONE TREE

In summary, the City requests:

- \$250,000 for the upgrade of the signal at Chester and County Line.
- \$300,000 for adaptive signal technologies.
- \$30,000 for signal improvements at Yosemite and the Car Toys mall entrance.

In addition to:

- \$500,000 for County Line Road Improvements
- \$250,000 for Park Meadows Dr. Traffic Signal

Total Requested: \$1,330,000



Future Projects 2019-2022



Brick Fence Upgrades

- 2019-2021
- \$500,000 in 2019 and 2020
- ✓ • \$350,000 in 2021
- City share: Several million
- Plan to be presented Summer 2018



Identification and Wayfinding

- 2019-2020
- \$100,000 each year
- City share: Approximately \$1.2 million starting in 2018



Adaptive Traffic Signals

- 2018-2020
- \$300,000 each year
- City at \$300k per year plus additional from other partners



County Line/Yosemite Traffic Signal

- 2019
- \$275,000



County Line/Parkway Traffic Signal

- 2020
- \$225,000



County Line/Acres Green Traffic Signal

- 2021
- \$225,000



County Line/Willow Traffic Signal

- 2022
- \$250,000



Sears/Park Meadows Mall Intersection

- 2019
- \$450,000
- Total project cost will be several million dollars



Taos Road Demolition

- 2019
- \$100,000 from PMMD
- \$100,000 from Taos HOA



Crooked Stick Drive Improvements

- 2019
- \$200,000



Commercial Pedestrian Lighting Completion

- 2022
- \$200,000



Lincoln Interchange Replacement

- Begin banking 2021-2022
- \$1,000,000 each year
- Total Project = \$150 million
- City Share = \$35 million



PMMD - 5 Year Capital Recommendations

	2018	2019	2020	2021	2022
Traffic Signal Upgrade - Crocker/County Line	200,000				
Park Meadows Drive Improvements (West of Yosemite)	200,000				
County Line Road Improvements	200,000				
Adaptive Traffic Signals	300,000	300,000	300,000		
Mail Entry Traffic Improvements (Car Toys Intersection)	30,000				
Traffic Signal Upgrade - Yosemite/County Line	275,000				
Traffic Signal Upgrade - Parkway/County Line			225,000		
Traffic Signal Upgrade - Acres Green/County Line				220,000	
Brick Fence Upgrades	500,000	500,000	300,000		
Two Road Demolition	100,000				
Cracked Slick Improvements	200,000				
Traffic Signal Upgrade - Willow/County Line					200,000
Ped Light Completion - Commercial Areas					200,000
Bears Project/Park Meadows Mail Intersection Improvements			400,000		
City Identification and Wayfinding Sign Program	100,000	100,000			
Lincoln Avenue/25 Interchange - Future Years 2023-2025				1,000,000	1,000,000
	1,330,000	1,475,000	1,075,000	1,075,000	1,450,000

