

**Park Meadows Metropolitan District - Five Year Capital Improvement Plan**  
**Revised for October 23, 2017 Meeting**

<u>No.</u>	<u>Project</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	Beginning Funds Available	\$ 160,771	\$ 1,297,612	\$ 616,612	\$ 526,612	\$ 866,612
	Anticipated General Fund Transfer	1,597,000	1,460,000	1,140,000	1,150,000	1,150,000
	Total Funds Available	<u>1,757,771</u>	<u>2,757,612</u>	<u>1,756,612</u>	<u>1,676,612</u>	<u>2,016,612</u>

**COLT Capital Recommendations List, items 1-11, as of 07/20/16 (see attached)**

1	Tuckpoint Repair	13,559	150,000	-	150,000	150,000
2	Lincoln Pedestrian Bridge	150,000	-	-	-	-
3	Park Meadows Drive Improvements West of Yosemite	-	250,000	-	-	-
4a	County Line Road Improvements	250,000	500,000	-	-	-
4b	County Line Road Hardscape Median A Construction (I-25 to PFC Exit)	-	25,000	-	-	-
5a	Traffic Signal Upgrades - County Line Road @ Chester	-	250,000	-	-	-
5b	Traffic Signal Upgrades - County Line Road @ Yosemite	-	-	250,000	-	-
5c	Traffic Signal Upgrades - County Line Road @ Willow	-	-	-	250,000	-
6a	Adaptive Signal Technologies - Yosemite Street	-	300,000	-	-	-
6b	Adaptive Signal Technologies - Future Streets	-	-	300,000	300,000	-
7	C-470 / Yosemite Multi-Modal Overpass Design/Construction	-	-	400,000	-	-
8	Signal Improvements - Yosemite & Car Toys Mall Entrance	-	30,000	-	-	-

**Other Potential Future Projects**

9a	Yosemite Median (C-470 to Park Meadows Drive) Hardscape	-	146,000	-	-	-
9b	Yosemite Median (C-470 to Park Meadows Drive) Landscaping	18,400	390,949	-	-	-
10	Landscape SW and SE Corner of C-470 / Yosemite Interchange	-	-	170,000	-	-
	Total Project Amount	<u>431,959</u>	<u>2,041,949</u>	<u>1,120,000</u>	<u>700,000</u>	<u>150,000</u>
	Operating Costs	(31,500)	(109,051)	(110,000)	(110,000)	(110,000)
	Net Investment Income	3,300	10,000	-	-	-
	Ending Funds Available	<u>\$ 1,297,612</u>	<u>\$ 616,612</u>	<u>\$ 526,612</u>	<u>\$ 866,612</u>	<u>\$ 1,756,612</u>

- Approved with an IGA or Addendum
- Previously approved by prior Board in concept, no Addendum or IGA

