

<u>City of Lone Tree - Capital Projects</u>	<u>2017 Projected</u>
Software packages	\$ 46,400
Overlay/reconstruction projects	1,800,000
City Office building	245,000
Civic Center capital improvements	35,000
Concrete panel replacement	500,000
Park Meadows Dr. regional pond upgrade	10,000
Fingerprinting machines	52,253
Storm sewer improvements	350,000
Light Rail Extension	8,333,334
Lone Tree Link	585,000
Lincoln Pedestrian Bridge	5,480,000
Yosemite Turn Lane (Maximus to PMD)	15,000
County Line/PMCD Intersection Improvements	270,000
LTAC Plaza	120,000
Public art projects	11,400
Yosemite Library Remodel	609,000
Yosemite Library Capital Improvements	464,000
Reuter Hess	54,375
Boom truck and signal maintenance equipment	120,000
RidgeGate Parkway Widening (Peoria to City Boundary)	200,000
Surrey Ridge Tunnel Drainage	150,000
City-Wide Pavement Assessment	25,000
Master Transportation Plan	25,000
Yosemite Medians (North of Park Meadows Drive)	20,000
Park Meadows Drive Improvements	500,000
	<u>\$ 20,020,762</u>