

## Brightview Landscape Services

### Park Meadows Metropolitan District - 2018 Landscape Budget

Service	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Contract Maintenance	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$21,987	\$263,844
Rock Topdress						\$8,500							\$8,500
Tree Removals					\$5,500	\$5,500	\$5,500						\$16,500
High Tree Pruning	\$6,250					\$9,750							\$16,000
Misc. Shrub/Perennial Replacements					\$11,000	\$5,500							\$16,500
New/Replacement Trees					\$20,000	\$5,500							\$25,500
Irrigation Repairs			\$5,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$6,500			\$57,000
Soil Flush Turf Areas		\$2,880	\$2,880										\$5,760
Misc. Turf Repair/Seeding					\$10,500								\$10,500
Upgrade Weather Trak Clocks			\$54,054										\$54,054
Evergreen Tree Gypsum Application		\$1,150		\$1,150								\$1,150	\$3,450
Deep Root Trees w/ Mycorrhizae				\$6,750									\$6,750
Pest Management (now included in base maintenance contract)													
Topdress Mulch Beds				\$29,750									\$29,750
Mulch Tree Rings			\$12,500										\$12,500
Contingency			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000						\$25,000
<b>Monthly Total</b>	<b>\$28,237</b>	<b>\$26,017</b>	<b>\$101,921</b>	<b>\$72,137</b>	<b>\$81,487</b>	<b>\$69,237</b>	<b>\$39,987</b>	<b>\$29,487</b>	<b>\$29,487</b>	<b>\$28,487</b>	<b>\$21,987</b>	<b>\$23,137</b>	<b>\$551,608</b>

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