

Brightview, Complete Landscape Services

Park Meadows Metropolitan District - 2017 Final Budget

1-Jan-17

Service	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Contract Maintenance	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$20,075	\$240,900
Rock Topdress			\$8,500			\$6,500							\$15,000
Tree Removals			\$1,500		\$5,500	\$5,500	\$5,500						\$18,000
High Tree Pruning						\$9,750							\$9,750
Lincoln Plant Replacements North Side					\$6,500								\$6,500
Iron Injection						\$1,736							\$1,736
Misc. District Plant Replacements/perennials					\$5,500	\$5,500		\$5,500					\$16,500
New/Replacement Trees					\$6,500		\$2,400		\$6,500				\$15,400
Irrigation Repairs			\$5,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$6,509			\$57,009
Soil Flush Turf Areas		\$2,880	\$2,880										\$5,760
Misc. Turf Repair/Seeding					\$10,500								\$10,500
Irrigation Improvements and Upgrades/Clocks			\$29,000										\$29,000
Evergreen Tree Gypsum Application		\$1,150		\$1,150								\$1,150	\$3,450
Deep Root Trees w/ Mycorrhizae				\$6,400									\$6,400
Pest Management			\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750		\$15,750
Topdress Mulch Beds			\$27,000										\$27,000
Mulch Tree Rings			\$12,500										\$12,500
Contingency			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000						\$25,000
Monthly Total	\$20,075	\$24,105	\$113,705	\$41,875	\$68,825	\$63,311	\$42,225	\$34,825	\$35,825	\$28,334	\$21,825	\$21,225	\$516,155

Irrigation Improvements and Upgrades/Clocks: If the district would decide to upgrade the remaining 12 clocks that cost would be \$29,000 and is included in Irrigation Improvements
 Added Parkway Medians Irrigation and Maintenance