

**PARK MEADOWS METROPOLITAN DISTRICT  
JOINT CAPITAL PROJECTS  
As of September 12, 2011**

		Actual 2010			Current 2011			Future 2012			Total Construction **
		PMMD	LT	DC	PMMD	LT	DC	PMMD	LT	DC	
<b>TRANSPORTATION IMPROVEMENTS</b>											
1	Intersection cameras on Lincoln Avenue	16,000	-	-	-	-	-	-	-	-	16,000
2	Traffic Count Devices @ Mall Entrances	6,268	-	-	-	-	-	-	-	-	44,808
3	Willow Creek crossing multi-modal tunnel	-	-	-	-	-	-	-	-	-	-
4	Sunningdale Improvements	209,828	209,828	-	-	-	-	-	-	-	419,656
5	Parkway Drive reconstruction	-	-	-	3,085	750,000	-	-	-	-	753,085
6	Parkway Drive reconstruction - landscape medians	-	-	-	-	-	-	200,000	-	-	200,000
7	Multi-modal overpass C-470/Yosemite study	5,535	-	-	4,465	-	-	-	-	-	10,000
8	County Line Off-Ramp hard right turn lane	-	-	-	-	-	-	250,000	-	-	250,000
9	C-470/Yosemite multi-modal overpass (design)	-	-	-	-	-	-	-	-	-	-
10	Past Projects	-	-	-	-	-	-	-	-	-	18,427,730
	<b>Total Transportation Improvements</b>	<b>237,631</b>	<b>209,828</b>	-	<b>7,550</b>	<b>750,000</b>	-	<b>450,000</b>	-	-	<b>20,121,279</b>

\*\*\*\* Planned in future - Did not occur in 2010

Past projects include Quebec projects, NB Quebec approaching Pk Mdws Dr, Chester Yosemite projects (West Mall entrance to Chester), various Joint Projects, Yosemite Cty Line to C-470 Improvements, Yosemite Cty Line to C-470 landscape median, SB Yosemite @ Lincoln, Overlay NB Yosemite, Pk Mdws Dr to WME, SB Yosemite Widening C-470 to Maximus, Traffic improvements @ Parkway Dr & Acres Green Dr, Signal Interconnect on Lincoln from Yosemite to LT Parkway, Traffic Responsive System on Yosemite, Cty Line to Park Meadows Drive, and Park Meadows Drive reconstruction.

<b>LANDSCAPE IMPROVEMENTS</b>											
		PMMD	LT	DC	PMMD	LT	DC	PMMD	LT	DC	Total Construction **
11	Park Meadows Dr-landscape medians (Yosemite to Acres Gr) FMLA	800	-	-	-	-	-	-	-	-	14,615
12	Park Meadows Dr-landscape medians (Yosemite to Acres Gr) construction	328,530	-	-	-	-	-	-	-	-	328,530
13	Acres Green median enhancements	39,830	-	-	-	-	-	-	-	-	39,830
14	Pedestrian lights on North Side of Lincoln-Yosemite to Highlands Rch	18,801	-	-	-	-	-	-	-	-	293,595
15	Pedestrian lights on South Side of Lincoln-Yosemite to Highlands Rch	9,735	-	-	300,000	-	-	-	-	-	310,727
16	County Line Mall entrance median	-	-	-	-	-	-	125,000	-	-	125,000
17	Purchase of 17 ET water controllers (District)	8,415	-	-	-	-	-	-	-	-	41,415
18	Purchase of 23 SMART water controllers (HOA)	27,127	-	-	-	-	-	-	-	-	27,127
19	Sunningdale landscape/streetscape improvements - FMLA	12,530	-	-	-	-	-	-	-	-	13,490
20	Sunningdale landscape/streetscape improvements - construction	79,800	15,731	-	-	-	-	-	-	-	95,531
21	Lincoln Ave median/ROW landscape impv (LT Pkwy-Highlnds Rch)	80	-	-	-	-	-	-	-	-	80
22	Monument Sign (Lone Tree Parkway & Lincoln) design	2,756	-	-	-	-	-	-	-	-	2,756
23	Timberline median enhancement	-	-	-	-	-	-	-	-	-	-
24	Past Projects	-	-	-	-	-	-	-	-	-	1,952,987
	<b>Total Landscape Improvements</b>	<b>528,404</b>	<b>15,731</b>	-	<b>300,000</b>	-	-	<b>125,000</b>	-	-	<b>3,245,683</b>

Approximately \$19K should be reimbursed from rebates for the SMART Controllers from the HOAs

\$10,000 was received by the City of Lone Tree from South Suburban for the Sunningdale landscape project.

<b>OTHER CO-OPERATIVE PROJECTS</b>											
		PMMD	LT	DC	PMMD	LT	DC	PMMD	LT	DC	Total Construction **
25	Lincoln Avenue / I-25 Improvements Study	-	-	-	-	-	-	-	-	-	-
26	Immediate Imprvmnts: PM Dr & I-25, I-25 & Oswego & Lincoln/Peoria	-	-	-	-	-	1,150,000	-	-	-	5,905,031
27	Near Term Imprvmnts: South Bound offramp at I25 & Lincoln	-	559,103	559,102	-	30,763	30,763	-	-	-	1,179,731
28	Ultimate Imprvmnts: Reconstruct Lincoln & I-25 Interchge 10-15 yrs out	-	-	-	-	-	-	-	-	-	-
29	Past Projects	-	-	-	-	-	-	-	-	-	757,721
	<b>Total Other Projects</b>	-	<b>559,103</b>	<b>559,102</b>	-	<b>30,763</b>	<b>1,180,763</b>	-	-	-	<b>7,842,483</b>

Projected 10 years out, estimated @ \$60,000,000

<b>TOTAL</b>		<b>766,035</b>	<b>784,662</b>	<b>559,102</b>	<b>307,550</b>	<b>780,763</b>	<b>1,180,763</b>	<b>575,000</b>	-	-	<b>31,209,445</b>
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\*\* Years prior to 2010 have been hidden. This column is total construction from all prior years.